



Escola de Administração de Empresas de São Paulo

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E-Government

Prof. Yoshiaki Nakano

EAESP/FGV

nakano@fgvsp.br

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New communication technologies + computing



New Economy



E-Business



New Government



E-Governance

Good Governance



- High-quality public services (adding value) produced with efficiency and effectiveness are required by the citizen and the communities
- Government subordinated to community
- Devolution, decentralization and regional and local authonomy, particulary reducing centralized controls
- Improving the human capital and technologies available to the public managers and empowering the employees to be able to reach performance goals

Good Governance



- Transparency, participation and accountability
- Using competition to improve efficiency and new partnerships with the private sector
- New computing and communication technologies will shape Good Governance

E-Governance Revolution



E-Democracy

E-Government

E-Business

E-Governance

Good Governance



The New Information Technology will define the changes on the process and institutions that regulate the relationships between:

- (1) Government and Citizen (Politics and Services)
- (2) Politicians and Civil servants
- (3) Legislative and Executive
- (4) Government and Market
- (5) Government and Private Sector and NGOs
- (6) Federal Government and Local Government
- (7) National-State and International Institutions

Government = Services = Information



Services

- (1) Publish
- (2) Interact
 - 1. Physical
 - 2. Information Interaction
- (3) Transact
 - 1.Buy and sell goods and services
 - 2. Compulsory Information

E-Government: User-End Focus



Today

Depart/Agency



Physical Channel

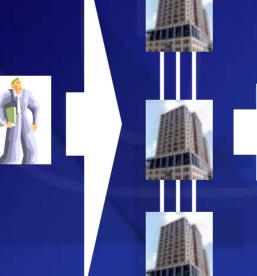


Physical Channel

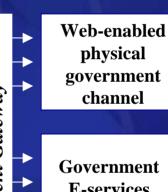


Physical Channel









New Paradigm





Unjoined **Back office** **Separate Physical** government delivery

Producer driven service delivery

Join-up **Back-office** Multiple/mixed channel

value-added

services

Citizen focused service delivery

ruv

E-Government: New Paradigm

Efficient and Effective Civil Servents

Networked organizations Knowledge management

Integrated Managerial Information Systems

New Information Technology, Networked Computing e Digital Intelligence

Electronic community

Effective

High Performance

End-User Focus

Transparency

Accountability

Government

Electronic

New Government Paradigm



Bureaucratic

E-Government

Hierarchy, norms and routines

→ Effective control and focus on performance

Assymetric Information

→ Accesible and networked information

Un-joined job routines

→ Joined E-services

Paperwork

→ Paperless

Time- consuming process

→ Time-saving process : on-line answers





E-Government

Manual financial transactions

Electronic money

Complicated and unefficient reports

→ Flexible and dynamic reports

Un-joined systems

→ Networked systems

Government isolated from community
Government and community connected "on-line"



Experience of São Paulo State Secretariat of Finance

- •Clear Future Vision: New Paradigm
- Strong leaders and modernization teams
- •Using the bureaucratic system to change
- •Empowerment of employees and continuous negotiation



Experience of São Paulo State Secretariat of Finance

- Investment in hardware and network;
- Unified policy for development of information systems
- Bench mark automation;
- Integrated managerial subsystems;
- Racionaliazation of workflow;
- Rengeneering;
- Change of Paradigm.



SIAT: Tax Administration Integrated System

- Integrated Databases and Data Warehouse;
- Supply of organized information for tax control and fiscalization;
- Supply managerial informations for planning and performance evaluation;
- Electronic services for tax payers
- Production, storing and classification of information and knowledge;
- Sharing of knowledge and best practices

Subsystems Subsistems Internal Users External Users **Database Database** Electronic **DECA** Workflow Activity Nova GIA Programming **DATA** Debts/ Payment *Thesaurus* options **WAREHOUSE** Controlling **AIDF** tax payer **IPVA** Library -Best Practices Analysis/reports **Payments** -Decisions Information **Informations** Informations, Practices, Internal and external decisions

SIGOF:Financial and Budget Management System



- Integrated Databases and Data Warehouse
- Integrated systems of management:purchasing, financial, assets, materials, budget and human resources
- Execute and control electronic expenditure giving transparency
- Integrate and organize the budget, financial and expenditure informations for planning, control and performance evaluation
- Networked intelligence and knowledge management

SIGOF



S A F E





Internal Control Systems

DATABASE:

Supplyers

Products/Services

Prices

MANAGERIAL DEVELOPMENT

Performance Indicators

AUDITING

Management and Control Systems

Human Resources

G₂B **Exchange**

Purchasing Card

Constructions **Projects**

Assets

G

0

R

Financial Management Systems

THRESURY

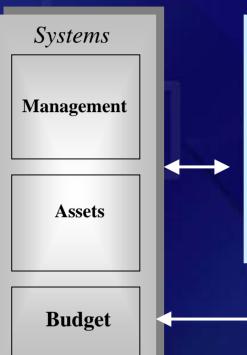
Wage bill

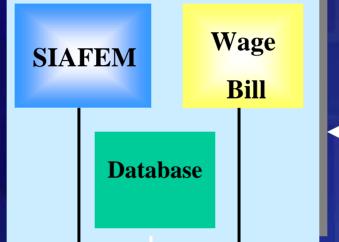
TRAINING

SIGOF











SIGEO (DATA WARE HOUSE)

Informations and E- Services
http://www.fazenda.sp.gov.br
http://www.bec.sp.gov.br

CONTROL



System of Materials and Services Management



- Purchasing/Procurement
 - •G2B Exchange
 - Purchasing Card
 - Procurement/ Contracts-- Workflow

Inventory

G2B Exchange



- 1. Agregation and integration of sellers and buyers to do financial, logistic and commercial transactions
- 2. Self-regulated system
- 3. Electronic auction: competitive and dynamic price formation
- 4. Transparency and better purchasing policies

Today

Un-joined managerial systems

Huge price dispersion

High operational costs

Nonstandard goods

Face-to-face negotiation

Lack of purchasing policies

Lack of transparency

G2B Exchange

Integrated managerial systems/ERP

Competitive price formation and price reduction

Bureaucracy reduction and purchasing efficiently, low price

Standarized and high quality goods

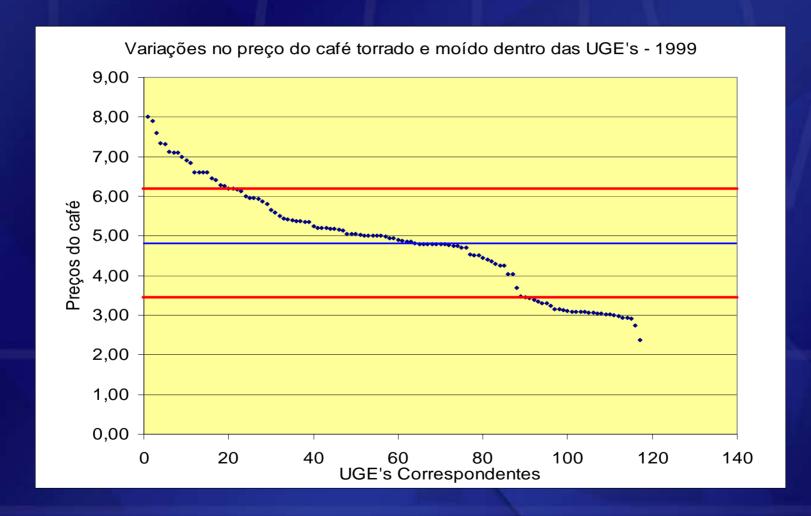
On –line negotiation

Aggregation, sincronization and purchase planning

Transparency to community and public sector

Price dispersion: Coffee



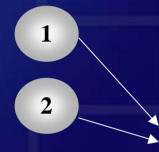


G2B Exchange





BUYERS



3

N

MEGA-Exchange



Financial and Physical Clearing

E-Business Services

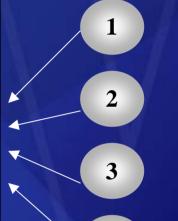
- •Improve purchasing policy
- •Operational and transation costs reductions
- •High-quality goods
- Market information

Dynamic Price Formation

Full Information

Efficient Market

SELLERS

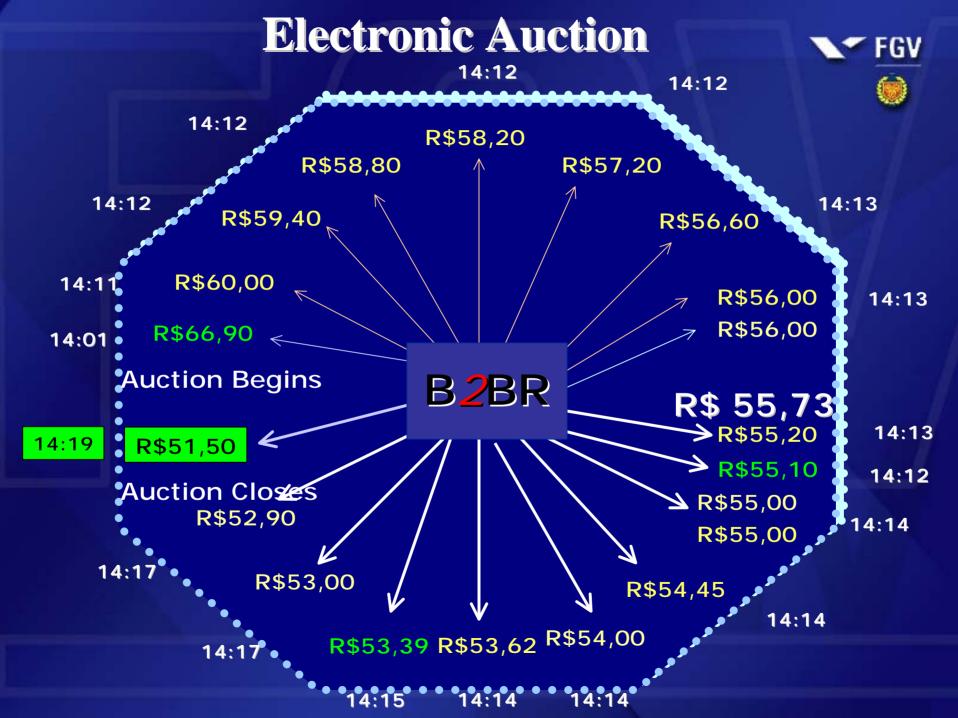


E-business Services

•Improve production and logistic management

N

- •selling costs reductions
- •Improving relationship with buyers
- Market information





Effective Price Reduction B2B Private Sector

Cálculo Ilustrativo

Custos Estimados por Fontes Requisitantes*	Commodities Requisitados	Economias Estimadas** -%
TI e Telecom	Telecomunicações	5%-10%
	PC e LANs (Computs e Redes Locais)	15%-20%
	Periféricos (incl. Data Center)	15%-20%
	Serviços de Manutenção	25%-30%
	Programadores Contratados	5%-10%
Marketing & Propaganda	Impressão Comercial	20%-30%
	Mala Direta	20%-30%
Gerais & Suporte/ Manutenção	Material de Escritório	15%-20%
	Móveis de Escritório	15%-20%
	Formulários, Papéis, Envelopes	15%-30%
	Estoques	15%-30%
	Serviços de Courier	6%-12%
	Trabalho Temporário	8%-10%
	Viagens/Aluguel de Carro	5%-8%
Instalações	Gerenc. Propriedade	3%-6%
	Policiamento e Segurança	3%-6%
	Manutenção Predial	5%-7%
	Serviços Públicos	5%-7%

^{*}Estimativas sobre os Clientes da Empresa em 1999

^{**} Expertise Andersen Consulting



Effective Price Reduction Electronic Auctions on São Paulo State's G2B Exchange

Auctions

Target Price

Final Price

Price Saving

3.284

R\$ 8.036,5 mil

R\$ 6.173,5 mil

23,18%





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